

ATTACHMENT A

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PROJECT SCOPE

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Alexandra Canal Depot - Attachment A: Project Scope

The scope of the project includes:

- a) A functioning depot to provide the following services:

Fleet Services

- Maintenance, servicing and repair of Council's light fleet vehicles, heavy plant & equipment and small plant.
- Fleet procurement and disposal.
- Specialised metal fabrication, welding, fitting and machining.
- Truck and vehicle washing.
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Cleansing and Waste Services

- Street and footpath sweeping and cleaning services.
- Street cleaning services relocated from the Marian Street Depot including a link-bin transfer station.
- Domestic waste collection and street litter bin emptying services.

Civil Maintenance and Construction

- Immediate and reactive repair of roads, footpaths and drainage infrastructure.
- Project based upgrades of roads, footpaths and drainage infrastructure.

Parking

- Fleet (33 vehicles)
- Cleansing (31 vehicles)
- Civil Maintenance (38 vehicles)
- City Life (5 vehicles)
- Growth (18 vehicles)
- Staff parking (50 vehicles) with 10 Visitor spaces

General Use

- City Rangers share in lunchroom & amenities
- Common depot use for long/bulky item storage 700 m²
- Site Landscaping as required

- b) Workshop equipment and room data:

- Workshop machinery: including safety audit, upgrades, disconnection, moving, re-connection and re-commissioning. In some cases replacement by new.
- Performance specifications and detail inclusions nominated in some 300 pages of room data sheets,

- c) Criteria to achieve a 5 Greenstar certification by the Green Building Council of Australia.

- d) Office fitout, Information Technology, Site and Building Security

- e) City's Emergency Disaster Recovery Centre for 20 people (ie shared use of a Training Room)

- f) Transfer of staff, office equipment, solar panels and remaining workshop equipment.